

# SUPPLEMENTARY PAPERS

**Meeting:** TIDWORTH AREA BOARD  
**Place:** Collingbourne Kingston Village Hall, Longmead, Brunton, SN8 3SE  
**Date:** Monday 19 July 2010  
**Time:** 7.00 pm

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Further to the agenda for the above meeting, please find attached the following supplementary papers:

- **In relation to agenda item 5** (Updates from Town and Parish Councils, the Police, the Army, NHS and other partners) – background information on the Fire Cadets.
- **In relation to agenda item 11** (Allocation of Youth Funding) – a report requesting the release of funding.

8 July 2010

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**From:** HartrickC [mailto:chris.hartrick@wiltsfire.gov.uk]  
**Sent:** 06 July 2010 10:58  
**To:** Williams, Christopher; Powley, Val  
**Cc:** Hall, Robert; GovesA  
**Subject:** Wiltshire Fire and Rescue Service - Fire Cadets

Dear Chris

Please find the following information as requested following our conversation today

#### Background

In recent years Fire & Rescue Services have become much more involved in community-based, proactive prevention measures. This focus on community fire safety involves programmes to reduce the incidence of fires and fire-related injuries, delivered through a combination of publicity and educational outreach. This role reflects the opportunities for the Fire and Rescue Service to engage with children and young people, as well as families and the wider community, in a range of different settings, circumstances and local partnerships.

However, due to recent financial constraints the Wiltshire Fire & Rescue Service has had to revisit certain activities which fall outside of it's statutory duties. The Fire Cadets scheme being one of them was chosen to be discontinued by the Management Board. This difficult decision was taken in view of the challenging financial circumstances that Wiltshire Fire & Rescue Service is currently facing, and will face in the foreseeable future. Prior to this, there has been an ever increasing amount of pressure upon the Service to reduce costs, increase efficiencies and reduce spending. Whilst at the same time ensuring that we are able to deliver on our core functions of keeping people safe in our community, without compromise for the safety of our personnel.

#### Costings

We have two fire cadet units one based at Cricklade and one based at Ludgershall.

Each unit regularly has three instructors working on their respective training nights.

The staff costs for Ludgershall are approximately £5-6,000 per year.

The running costs to the station which include heat, light, and limited costs for a fire appliance as it only moves out of the garage and runs for about one hour before being returned to the garage is estimated at £1,000 per year.

There is a cost to equipment maintenance but that is currently met by the service.

Our Service Insurance Liability policy covers cadets but I would not know the exact break down for this aspect of the policy as it is all part of the policy. It is something to consider though.

The cost of uniform would be about so about £150, and currently the Personal Protective Equipment is all up to date.

The service also pays for CRB checks, which would be an additional cost of about £228 every three years and for the instructors to be registered with the incoming ISA another £336 but that is a one off cost.

The approximate costs of running the unit are, therefore, around £6-7,000 per annum.

Proposal

Wiltshire FRS would welcome any financial support that the Community Area Board would be able to offer. This would help to guarantee the Fire Cadet Scheme for another 12 months whilst alternative solutions to fund the scheme are explored. I will also arrange to attend the CAB Meeting at 7pm on the 19 July at Collingbourne Kingston Village Hall.

I do hope this information has been useful.

Regards Chris  
Chris Hartrick  
ACFO Service Delivery  
Wiltshire Fire and Rescue Service

## **Tidworth & Ludgershall Youth Development Centres Summer Programme**

### **1. Purpose of the Report**

1.1. The Purpose of this report is to apply to the Tidworth Area Board for support towards transport costs incurred to run an extensive summer programme for both centres. This amount being £500. Attached is the summer programme and a break down of costings for your information.

### **2. Background**

2.1. We work with 13-19 year old young people from a diverse range of backgrounds. The aim of the summer programme is provide a programme that will engage Young People at the same time provide them with experiences they would probably not normally get the chance to do. The programme is put together after extensive planning with Young People as to what they would like to do, their research into what is available along with costs and the suitability of activities for all Young People. Whilst planning the programme with the support of centre staff they are asked to take into consideration the Every Child Matters outcomes.

### **3. Main Considerations**

3.1. The main consideration is that the summer programme provides positive fun activities for Young People to take part in, which otherwise wouldn't be available to them.

### **4. Implications**

4.1. Financial Implications: By gaining financial support from the Area Board towards transport cost for the summer programme it will enable all Young People to be involved as there wont be any cost implication to them.

4.2. Equality and Diversity Implications: By obtaining funding towards transport costs it will enable all Young People from all social backgrounds to take part.

## **5. Recommendation**

It is recommended that the Area Board grant the sum of £500 towards the cost of transport for Tidworth & Ludgershall Youth development centres summer programme.

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### Appendices:

Appendix 1 - Summer programme and breakdown of costings.

### Background papers:

None.

MONTHLY PLANNING SHEET

W/C: 5 July 10	6th July	7th July	8th July	9th July	10th July	11-Jul
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
BBQ & Rounders Esso Field	Music & Craft Workers WH XH AH	Taste Testing & cooking Ludgershall Workers DB, CL, CH, WH, XH	Youth Group Collingbourne Workers WH, CH AH			
12-Jul		14-Jul	15-Jul	16-Jul	17-Jul	18-Jul
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Outdoor Games & Picnic Esso Field Workers CL DB CH AH WH OFF	Dance Meeting 5 PM LYPIG Meeting Tidworth 7 -8.30 Workers WH CH XH	BBQ & Outdoor Games Ludgershall Evening Session Workers WH, CL CH XH	Collingbourne Youth Group at Ludgershall Evening Session Workers WH AH DB CH			
19-Jul	20-Jul	21-Jul	22-Jul	23-Jul	24-Jul	25-Jul
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Area Board Meeting Chip night and Football on the Esso Field Workers WH, DB, CH Esso Field AH CL CH XH	Silk Screen Banner making PAWS project Tidworth Workers WH CH XH AH	Ludgershall - walk round the village with getting to know the area with YP Workers WH DB CH CL	Dance Taster Session Ludgershall Evening Session Workers WH & CH			
W/C: 26 july	27th july	28th july	29th july	30-Jul	31-Jul	1st aug
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Thorpe Park Whole Day Trip for Both Centres Workers WH, CH. TBC CL & XH	Silk Screen Banner making PAWS project Tidworth Workers AH WH CH	BBQ & Outdoor Games Ludgershall at the Rec Workers XH CL AH CH	Dance Taster Session Ludgershall Workers WH & CH			
W/C:2 aug	03-Aug	04-Aug	05-Aug	06-Aug	07-Aug	08-Aug
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Marwell Day Trip Ludgershall Workers : EL & WH SBYW Tidworth - AH CH DB	Silk Screen Banner making PAWS project Tidworth Workers: XH WH CH	Marwell Day Trip Tidworth Workers: WH & DB Open Session Ludgershall Workers: CL, XH, AH, CH	Dance Taster Session Ludgershall Evening Session Workers WH & CH	Horse Riding Pewsey Vale TBC Workers WH & CL? EL? TBC		

MONTHLY PLANNING SHEET

09-Aug	10-Aug	11-Aug	12-Aug	13-Aug	14-Aug	15-Aug
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Rounders/Football & BBQ with Pewsey on Esso field Tidworth Evening Session <b>Workers WH, AH, CL, CH</b> <b>TBC</b>	Silk Screen Printing PAWS project Evening Session <b>Workers WH CH XH</b>	Outdoor games & BBQ Ludgershall Evening Session <b>Workers WH AH XH CH</b>	Dance Taster Session Evening Session Ludgershall (Inspection) <b>Workers WH &amp; CH</b>	Beach Trip Tidworth Girls <b>Workers WH</b> <b>TBC CL</b>		
16-Aug		18-Aug	19-Aug	20-Aug	21-Aug	22-Aug
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Swimming Splash down (Tidworth) <b>Workers WH &amp; CH</b> <b>TBC 1 other CL?</b>	Games & BBQ Esso Field Evening Session <b>Worker WH XH AH CH</b>	Ice Skating Ludgershall Afternoon Session <b>Worker WH &amp; CH</b> <b>TBC 1other XH ?</b>	Games & BBQ Rec Evening Session <b>Workers WH XH CL , CH AH</b>	Wake Boarding TBC (Tidworth) WH & CH <b>TBC XH</b>		
23-Aug	24-Aug	25-Aug	26-Aug	27-Aug	28-Aug	29-Aug
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Swimming Splash down (Ludgershall) <b>Workers WH &amp; EL</b> SBYW Tidworth <b>Workers AH XH CH</b>	Go Karting (Tidworth) Evening Activity <b>Workers WH XH</b>	Go Karting (Ludgershall) Evening Activity <b>Workers WH CL</b>	SBYW (Ludgershall) <b>Workers AH,CL.CH</b>	WH off		
30-Aug	31-Aug	01-Sep	02-Sep	03-Sep	04-Sep	05-Sep
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
<b>BANK HOLIDAY</b>	<b>BOTH CENTRES CLOSED</b>					
W/C:2 aug	03-Aug	04-Aug	05-Aug	06-Aug	07-Aug	08-Aug
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
<b>BOTH CENTRES CLOSED PLANNING AND SUPERVISIONS</b>						



Activity	Cost	Transport	Transport Cost		Mode of transport
PAWS Silk Screen Banner Making	£100	No			
Dance Taster Sessions x 4 Ludgershall	£200	No			
Thorpe Park Both Centres 30 places	£570	Yes	£420		Coach
Marwell Activity Centre Day Trip High Ropes, Assault Course, Raft Building, Dune Buggies 10 Places Ludgershall	£300	Yes	£30 plus fuel costs		Mini Bus
Marwell Activity Centre Day Trip High Ropes, Assault Course, Raft Building, Dune Buggies 10 Places Tidworth	£300	Yes	£30 plus fuel costs		Mini Bus
Horse Riding Pewsey Vale 12 places	£220	Yes	£30 plus fuel costs		Mini Bus
Tidworth Dance Group Trip to Bournemouth	£50	Yes	£30 plus fuel costs		Mini Bus
Swimming Splash Down Dorset 12 places Tidworth	£120	Yes	£30 plus fuel costs		Mini Bus
Ice Skating Ludgershall 12 places	£120	Yes	£30 plus fuel costs		Mini Bus
Wake Boarding 6 places TBC	£180	Yes	£30 plus fuel costs		Mini Bus
Swimming Splash Down Dorset 12 places Ludgershall	£120	Yes	£30 plus fuel costs		Mini Bus
Go Karting both centres 2 sessions 20 places total	£600	Yes	£60 plus fuel costs		Mini Bus
Total	£2,880		£720	Approx Fuel cost £300	
Grand Total for Transport				£1,020	

Note Activity costs and rest of transport costs will be paid for from Development Centres Budget.

